

ASUOGYAMAN DISTRICT ASSEMBLY



ANNUAL ACTION PLAN 2023

OCTOBER, 2022

1.1 Introduction

The Annual Action Plan embodies projects and programmes that have been earmarked for implementation in the District Medium Term Development Plan (2022 – 2025). The projects and programmes were duly selected on the basis of the community engagements that were organized in the initial processes of the preparation of the plan.

There was a greater verve to implement all the interventions earmarked for the year. However, the implementation process was bedeviled with several financial challenges which affected actual implementation.

There was therefore a greater determination to roll-on most of the programmes that were planned for the communities in previous years. The intended attempted was to ensure continuity in development without the necessary impact on the other community needs.

This action plan is made-up of 110 activities under the discreet development dimensions; (Economic Development (25), Social Development (83), Environment, Infrastructure and Human Settlements (27), Governance, Corruption and Public Accountability (27). A significant number of the activities are from the Social Development Dimension in respect with the needs of the communities. There is a greater determination to promote the economic life of the people.

The plan also took due cognizance of other equally engaging plans which feed into a major aspect of the Action Plan. The Operation and Maintenance Plan, Capacity Building Plan, Revenue Improvement Action Plan and Disaster Risk Reduction Plan have key aspects of their plans incorporated into the Annual Action Plan. The total estimates of these plans have become an embodiment of the plan to present a holistic approach to the development of the District.

2023 ANNUAL ACTION PLAN

DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT

GOAL: BUILD A PROSPEROUS SOCIETY

Adopted Objective: Support Entrepreneurship and SME Development Adopted Strategy 1: Mobilize resources from existing financial and technical sources to support SMEs 2: Develop modern markets and retail infrastructure in every district to enhance domestic trade 3: Promote local tourism and develop available and potential sites to meet international standards																
No.	Programme	Sub-Programme	Broad Activities	Location	Time Frame				Indicative Budget			Status		Implementing Agencies		
					1 st	2 nd	3 rd	4 th	GoG (ghc)	IGF (ghc)	Donor (ghc)	New	ongoing	Lead	Collabo	
1	Economic Development	Trade, Tourism and Industrial Devt.	Counsel 200No. BAC clients	District	★	★	★	★	1,500.00			y		BAC	ADA	
2			Register No. 20 businesses with RGD/GSA/FDB for BAC clients	District wide	★	★		★	12,000.00	10,000.00		y		BAC	ADA	
3			Train No.30 BAC clients on use of Digital Platforms	Selected BAC clients	★	★	★	★	2,500.00	2,000.00		y		BAC	ADA	
4			Train No. 50 women on alternative livelihood	District wide	★	★	★	★	3,000.00		5,000.00	y		BAC	CSOs	
5			Rehabilitation/Extension of markets And facilitate credit for MSE's	Sapor, Labolabo, Senchi mkts.	★	★	★	★	200,000	50,000		y		ADA	ADA	
6			Construct craft and Artisanal market	Atimpoku	★	★	★	★	450,000.00				y		ADA	Private sector
7			Undertake the Adomi Bridge Beautification Project.	Adomi - Atimpoku	★	★	★	★			5,000.00	y		Private sector	ADA	

Programme Objective: Ensure sustainable development and management of aquaculture															
Adopted Strategy 1: Increase investment in research and development of climate resilient, high yielding disease and pest resistant															
2: Develop modern markets and retail infrastructure in every district to enhance domestic trade															
3: Provide adequate economic incentives to stimulate private sector investment in aquaculture development															
No.	Programme	Sub-Programme	Activities	Location	Quarterly Time Schedule				Indicative Budget			Status		Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF (ghc)	Donor (ghc)	New	Ongoing	Lead	Collabo.
8	Economic Devt.	Trade, Tourism and Industrial Devt.	Promote Eco-tourism and develop historical and religious sites	Selected communities	★	★	★	★	60,000.00	10,000		✓		ADA	Private Sector
9		Agricultural Services and Management	Conduct 40No. weekly market survey in 2no. markets annually	District Wide	★	★	★	★	3,000.00			✓		DOA	FBOs, NGOs,
10			Organize National Farmers' Day celebrations	District-based				★	45,000.00			✓		DOA	FBOs
11			Provide direct extension services to farmers/FBOs	District wide					10,000.00		5,000.00	✓		DOA	FBOs
12			Train 50 farmers on crop and animal production	Selected communities	★	★	★	★	5,740.00			✓		DOA	FBOs, NGOs
13			Train 30No. farmers on cost effective poultry feed formation	District wide	★	★	★	★	3,000.00			✓		DOA	FBOs
14			Hold district annual planning and performance review meeting	ADA	★	★	★	★			6,000	✓		DOA	FBOs, NGOs, TA
15			Conduct animal health extension and disease surveillance	10 Communities	★	★	★	★	2,300.00			✓		DOA	Livestock Owners

No.	Programme	Sub-Programme	Activities	Location	Quarterly Time Schedule				Indicative Budget			Programme status		Implementing Agencies		
					1 st	2 nd	3 rd	4 th	GoG	IGF	Donor	New	Ongoing	Lead	Collabo.	
16	Economic Devt.	Agricultural Services and Management	Train 30No. extension officers	A.D.A	★	★	★	★	2,000			y		DOA	ADA Staff	
17			Support Government Flagship Programmes	District wide	★	★	★	★	60,000			y		ADA	FBO/ NGO	
18			Inland fisheries resource management	Fishing communities	★	★	★	★	4,104			y		ADA	Fisheries	
19			Conduct aquaculture training and extension	Fishing communities	★	★	★	★	8,052			y		ADA	Fisheries	
20			Post – harvest management	Fishing communities	★	★	★	★				13,404	y		Fisheries	ADA
21			Monitor fish farming activities in the District	District wide	★	★	★	★	14,493.6			5,000	y		Fisheries	FBOs
22			Carry out Anti-Rabies campaign vaccination	District wide	★	★	★	★			5,000		y		Agric Dept.	Farmers/ FBOs
23			Conduct 8No. monitoring and supervision visits to all planned activities	District wide	★	★	★	★	100,000				y		Agric Dept.	AEAs, FBOs
24			Establish 3No. Nursery Dissemination on plantain tissue manipulation in 3No. communities	District wide	★	★	★	★				3,000	y		Agric Dept.	Farmers

DEVELOPMENT DIMENSION: **SOCIAL DEVELOPMENT**

Goal: Create Opportunities for all

Adopted Objective: Enhance inclusive and equitable access to and participation in quality education at all levels.															
Adopted Strategy 1: Popularize and demystify the teaching and learning of science, technology, engineering, and mathematics (STEM) and ICT Education in basic and secondary education, 2: Expand infrastructure and facilities at all levels															
No	Programme	Sub-Programme	Activities	Location	Quarterly Time Schedule				Indicative Budget			Programme Status		Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Donor	New	Ongoing	Lead	Collabo
25	Social Devt.	Education and Youth Devt.	Complete 1no. 6-Unit Classroom Block	Adumasa	★	★	★	★	123,604.20				y	GES	ADA
26			Const. of 1No. 6unit classroom blk with ancillary facilities	Gyatiki	★	★	★	★	700,000.00				y	ADA	GES
27			Provide support for STME clinics	District wide	★	★	★	★	15,000.00				y	GES	
28			Conduct school Annual census	District wide	★	★	★	★					y	GES	
29			Provide sponsorship for needy students (Educational support)	District wide	★	★	★	★	78,058.28	10,000.00			y	ADA	GES
30			Observe “My First Day at School”	District wide	★	★	★	★	35,000.00				y	ADA	GES
31			Organize mock for BECE candidates.	District wide	★	★	★	★	30,000.00				y	ADA	GES
32			Capacity building for SISOs / Head teachers/orientation of newly trained teachers	District wide	★	★	★	★	20,000.00				y	GES	ADA

No.	Programme	Sub-Programme	Activities	Location	Quarterly Time Schedule				Indicative Budget			Programme Status		Implementing Agencies		
					1 ^s	2 nd	3 rd	4 th	GoG	IGF	Donor	New	Ong	Lead	Collab	
33	Social Devt	Education and Youth Devt	Provide support for sports and cultural festival	District wide	★	★	★	★	15,000.00			y		GES	ADA	
34			Provide furniture for Basic Sch. (Mono desks-120, Dual-200 and Teachers-50)	District wide	★	★	★	★	100,000.00				y		ADA	GES
35			Independence Day Celebration	District wide	★				50,000.00	30,000			y		ADA	GES
36			Construct 1No. 4-Unit Classroom Block with a workshop for vocational school	Akwamufie	★	★	★	★	189,646.45					y	ADA	GES
37			Construct 1No. 3-Unit Classroom Block, Office, Store and Library	Adome	★	★	★	★		40,000				y	GES	ADA
38			Construction KG block, and primary sch. Block	Boso KG	★	★	★	★	80,000					y	ADA	GES
39			Provide support for the Best School's Awards /teachers award Programme	ADA	★	★	★	★	15,000.00						GES	Heads, PTA/S MC
40			Construction of 2no. 3-Unit Classroom Block, Office, Store, Library, and computer lab	Gyakiti	★	★	★	★	40,732.70					y	ADA	GES
41			Recruit 35 Youth Parliamentarian and organizing Youth Parliament sittings	District wide	★	★	★	★				6,000.00	y		NYA	ADA
42			Formation Of Youth Federation and organization of youth festival	District wide	★	★	★	★	5,500.00				y		NYA	ADA
43			Organize and train 50 youth in mushroom cultivation	District wide	★	w	★	★	21,780.00				y		NYA	ADA
44			Recruit 25 youth into cassava farming project. (Pilot face	Gyakiti	★	★	★	★	1,815.00				y		NYA	ADA

			project)												
45			Organize and train 50 youth in Soap making, catering services, satellite installation, Bio-Digestor	Kudikope	★	★	★	★	1,815.00		28,435.00	y			NYA ADA
46			Train and Provide startups for 50 skilled youth in hair dressing, tailoring, satellite installation, cosmetology, and nail artistry under the NYA STEP-programme	District wide	★	★	★	★	10,000		3,933.00	y			NYA ADA, AM youth.
47			Organize road safety campaigns in the district	District wide	★	★	★	★	10,000			y			NYA

Adopted Objective: Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC)															
Adopted Strategy: Accelerate implementation of Community-Based Health Planning and Services (CHPS) policy to ensure equity in access to quality health care.															
Adopted Strategy: Expand and equip health facilities															
No.	Programme	Sub-Programme	Activities	Location	Quarterly Time Schedule				Indicative Budget			Programme Status		Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Donor	New	Ongoing	Lead	Collabo
48	Social Development	Health delivery	Sensitize 100No. adolescents and other stakeholders on Teenage Pregnancy and STIs	District wide	★	★	★	★	10,000.00	2,000.00		y		GHS	ADA
49			Organize immunization activities in communities	District wide	★	★	★	★	10,000.00			y		GHS	ADA
50			Training and Supervision of Health workers		★	★	★	★	7,000.00			y		ADA	GHS
51			Organize HIV/AIDS, Child Health, Cancer, (et al) celebrations	District wide	★	★	★	★	30,000.00			y		GHS	ADA
52			Provide support for Malaria and HIV/AIDS activities	District wide	★	★	★	★	21,000.00			y		GHS	ADA

53			Organize Durbars and community sensitization on public health issues	District wide	★	★	★	★	10,000.00			y		GHS	ADA
54			Train 50No. caterers on nutrition under the GSFP	Atimpoku	★	★	★	★	200,000.00			y		ADA	GHS
55			Conduct monthly health outreach services to Island communities	Island C'ties	★	★	★	★	10,000.00	1,000.00		y		GES	ADA
56			Sensitization on COVID -19 Activities	District wide	★	★	★	★	40,000	10,000		y		GHS	
57			Rehabilitation/ Expansion of health facilities	Kudikope	★	★	★	★	500,000			y		ADA	GHS
58			Facilitate the Construction of a District hospital (Agenda 111)	Apeguso	★	★	★	★		10,000			y	ADA	GHS

Adopted Objective: Enhance access to improved and reliable environmental sanitation services															
Adopted Strategy: Provide public education on solid waste management															
Adopted Strategy: Implement the Toilet for All and Water for All programmes under the IPEP initiative															
N1 o.	Programme	Sub-Programme	Activities	Location	Quarterly Time Schedule				Indicative Budget			Programme Status		Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Donor	New	ongoing	Lead	Collabo.
59	Social Services Delivery.	Water and Environmental Sanitation	Maintenance of waste filled sites	District wide	★	★	★	★	160,000.00			✓		EHU	Zoomlion /NGOs
60			Clear refuse and Organize clean-up campaigns in communities	District wide	★	★	★	★	30,000.00			✓		EHU	Zoomlion
61			Purchase sanitary tools and chemicals (disinfestation)	District wide	★	★	★	★	15,000.00	5,000.00		✓		EHU	CA
62			Undertake District wide fumigation exercise	District wide	★	★	★	★	140,000.00			✓		EHU	Zoomlion /NGOs
63			Const. of 1No. 12-Seater and 1.no 16- seater VC Toilets	Abumayaw Mamakope	★	★	★	★	150,000.00				✓	EHU	Works
64			Support community led total sanitation	District wide	★	★	★	★	50,000.00			✓		EHU	communities
65			Const. 1no. 10-seater WC with mechanized borehole	Apeguso SHS	★	★	★	★	220,552.80				✓	EHU	DWD
66			Form and train WATSAN committee	Selected C'ties	★	★	★	★	10,000.00			✓		EHU	TA
67			Organise hygiene education and medical screening for food/drink vendors	District wide	★	★	★	★	30,000.00			✓		EHU	SMEs, GHS
68					Monitor institutions on Covid-19 Protocols	District wide	★	★	★	★	15,000.00			✓	
69			Drill 20no. Mechanised boreholes	Area Councils		★	★	★	600,000.00			✓		EHU	DWE

Adopted Objective: Ensure effective child protection and family welfare system															
Adopted Strategy: Develop policies to address issues of child trafficking, streetism, child abuse, and other neglected conditions															
Adopted Strategy: Strengthen and effectively implement existing social protection intervention programmes and expand their coverage to include all vulnerable groups															
No	Programme	Sub-Programme	Activities	Location	Quarterly Time Schedule				Indicative Budget			Programme status		Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Donor	New	ongoing	Lead	Collabo.
70	Social Services Delivery	Social Welfare and Community Devt	Provide support to PWDs (Health, Education, start-up pack for businesses)	Atimpoku, Gyakiti Apegusu, Anum, Akosombo, Boso	★	★	★	★	130,000			✓		SW&C D	CBOs, ASS. MEM
71			Update a database on PWDs	Atimpoku, Gyakiti, Apegusu, Anum, Akosombo, Boso	★	★	★	★	3,000			✓		SW&C D	CBOs
72			Organize 6 community sensitization on child protection and welfare issues	Atimpoku, Gyakiti, Apegusu, Anum, Akosombo,	★	★	★	★	3,000			✓		SW&C D	ADA
73			Register and renew NHIS for the aged and indigent	Atimpoku, Gyakiti, Apegusu, Anum, Akosombo, Boso	★	★	★	★	-			✓		SW&C D	ADA
74			Monitor Early Childhood Development Centers	Atimpoku, Gyakiti, Apegusu, Anum, Akosombo, Boso	★	★	★	★	2,500			✓		SW&C D	ADA
75			Settle case work, juvenile cases with families and family welfare cases at tribunal	Atimpoku, Gyakiti, Apegusu, Anum, Akosombo, Boso	★	★	★	★	2,500			✓		SW&C D	ADA
76			Community mobilization and educational campaigns	Atimpoku, Anum, Apegusu, Gyakiti, Akosombo	★	★	★	★	2,000	7,000		✓		SW&C D	Ghana Police Service
77					Set up a District Child Panel and ensure the maintenance of neglected children	Atimpoku, Anum, Apegusu, Gyakiti, Akosombo, Boso	★	★	★	★	2,500	18,000		✓	

No	Programmes	Sub-Programmes	Activities	Location	Quarterly Time Schedule				Indicative Budget			Programme status		Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Donor	New	ongoing	Lead	Collabo
78	Social Services Delivery	Social Welfare and Community Devt	Organize 6 awareness creation on Girl child, women issues and gender equality in communities	Atimpoku, Apegusu, Anum, Gyakiti Akosombo, Boso	★	★	★	★	3,750			y		SW&CD	ADA
79			Conduct 6 zonal home visits to educate people on tropical issues	Atimpoku, Gyakiti Apegusu, Anum, Akosombo Boso	★	★	★	★	2,750			y		SW&CD	ADA
80			Create awareness and sensitize communities and PWDs on gender-based violence and related issues	Atimpoku, Gyakiti Apegusu, Anum Akosombo, Boso	★	★	★	★	3,000			y		SW&CD	ADA
81			Facilitate and ensure the payment of LEAP beneficiaries	Anum, Boso, Asikuma, Tosen etc	★	★	★	★	25,000			y		SW&CD	CBOs, ASS. MEM
82			Commemorate International Child Labour, women and PWD Days	Atimpoku, Gyakiti Apegusu, Anum Akosombo, Boso	★	★	★	★	3,500			y		SW&CD	CBOs
83			Organize forums to empower women groups on governance issues	Atimpoku, Gyakiti Apegusu, Anum Akosombo, Boso	★	★	★	★	3,500.00			y		SW&CD	ADA
84			Support Non-Governmental Agencies with extension services in development activities	Atimpoku, Gyakiti Apegusu, Anum Akosombo, Boso	★	★	★	★	5,000.00			y		SW&CD	ADA

DEVELOPMENT DIMENSION: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT DEVELOPMENT

Goal: Safeguard the natural environment and ensure a resilient built environment

Adopted Objective: Enhance climate change resilience															
Adopted Strategy: Promote climate-resilience policies for women and other vulnerable groups in agriculture															
No.	Programme	Sub-programme	Activities	Location	Quarterly Time Schedule				Indicative Budget			Programme status		Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG (ghs.00)	IGF (ghs.00)	Donor	New	Ongoing	Lead	Collabo.
85	Environment, Infrastructure and Human Settlements	Disaster Prevention and Management	Train Disaster Volunteer Groups (DVGs)	Selected C'ties	★	★	★	★	3,000			✓		NADMO	ADA
86			Organize educational campaign on bush fires and environmental conservation	District wide	★	★	★	★	5,000			✓		NADMO	ADA Forestry
87			Educate and sensitize communities on disaster prevention and mitigation	District wide	★	★	★	★	7,500			✓		NADMO	ADA
88			Undertake field trips to disaster prone areas for assessment	District wide	★	★	★	★	3,000			✓		NADMO	ADA
89			Conduct disaster risk survey at hospitality industries, fuel/gas filling stations and farms	District wide	★	★	★	★	50,000	20,000		✓		NADMO	Fire Service Forestry
90			Educate stakeholders on VRA EPP and EMP	Selected C'ties	★	★	★	★	6,000			✓		VRA	ADA
91			Organize District Disaster Management Committee meetings	District wide	★	★	★	★	8,000			✓		NADMO	ADA
92			Organize simulation exercise for staff and other stakeholders	District wide	★	★	★	★	15,000			✓		NADMO	ADA
93			Resettle and provide relief items to disaster victims	District wide	★	★	★	★	7,000			✓		NADMO	ADA
94			Organize International Day for Disaster Reduction	District wide				★	3,000			✓		NADMO	ADA

No.	Programmes	Sub-Programmes	Activities	Location	Quarterly Time Schedule				Indicative Budget			Programme status		Implementing Agencies		
					1 st	2 nd	3 rd	4 th	GoG (ghs.00)	IGF (ghs.00)	Donor	New	ongoing	Lead	Collabo.	
95	Environment, Infrastructure and Human Settlements	Natural Resource Conservation and Management	Embark on reforestation programme under the Modified Taungya System – 35 hectares	Sapawusu, Tasanya and Aboaben forest reserves	★	★	★	★	10,000			✓		Forestry Dept	ADA	
96			Reshape and maintain external boundaries forest zones	Sepawusu, Tasanya and Aboaden Forest reserves	★	★	★	★	30,000			✓		Forestry	ADA	
97			Organize wildfire and environmental conservation campaigns	Sepawusu, Tasanya and Aboaden Forest reserves	★	★	★	★	7,500			✓		NADMO	ADA	
98			Establish tree nurseries and fuel woodlots in schools and communities	Selected schools and communities	★	★	★	★	3,000			✓		Forestry	ADA	
99			Desilting of major drains and clean up exercise	District wide	★	★	★	★	50,000	20,000			✓		NADMO	GNFS
100			Undertake surveillance on the Volta River	Volta River	★	★	★	★	6,000				✓		NADMO	ADA

Adopted Objective: Promote a sustainable, spatially integrated, balanced and orderly development of human settlements															
Adopted Strategy: Fully implement Land Use and Spatial Planning Act, 2016 (Act 925)															
Adopted Strategy: Ensure proper urban and landscape design and implementation															
No.	Programmes	Sub-Programmes	Activities	Location	Quarterly Time Schedule				Indicative Budget			Programme Status		Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Donor	New	ongoing	Lead	Collabo.
101	Infrastructure Delivery and Management	Roads And Transport Services	Reshape and maintain 15km Feeder Roads	District Wide	★	★	★	★	300,000.00	78,000		y		Feeder Roads	Works Dept
102			Construct foot bridges, culverts, and drains in selected communities	Senchi police station, Afabeng, South Senchi, Anum, Dzidzokope Atimpoku,	★	★	★	★	150,000.00	106,000		y		Feeder Roads	Works
103		Public Works, Rural Housing and Water Management	Maintain Office Building and Residential Accommodation	Atimpoku, Afabeng	★	★	★	★	150,000.00	160,000		y		Works Dept	Contractors; Private Sector
104			Extend Electricity to communities and facilities	Agyabui, Klegeh Manya Yoyim, Adumasa JHS	★	★	★	★	250,000.00	10,000.00		y		ADA	ECG
105			Mechanization of 2n0. boreholes	Labolabo and Frankadua markets	★	★	★	★	60,000			y		ADA	
106			Partner Safe water to provide small town water supply to communities	Pupuni, Osiabura, Nkwakubew	★	★	★	★	10,000			y		ADA	

No.	Programmes	Sub-Programmes	Activities	Location	Quarterly Time Schedule				Indicative Budget			Programme Status		Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Donor	New	ongoing	Lead	Collabo.
107	Infrastructure Delivery and Management	Physical And Spatial Planning	Prepare local plans Planning Schemes/Layouts	Nnudu, Kwanyako, Mpakadan and Anyansu	★	★	★	★	40,000.00			y		PPD	Works, ASS. Members
108			Implement the Street Naming and Property Addressing Programme	Selected communities	★	★	★	★	40,000.00	20,000.00		y		PPD	Works Dept.
109			Organize educational campaigns on building regulations	District wide	★	★	★	★	18,000			y		PPD	
110			Prepare site plans, indentures and register District Assembly Lands	Asuogyaman District Assembly	★	★	★	★	40,000.00			y		PPD	Works Dept. Surveyors
111			Conduct monitoring to identify and prosecute unauthorized land developers	District wide	★	★	★	★	5,000.00			y		PPD	Works Dept.

DEVELOPMENT DIMENSION: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

Goal: Maintain a Stable, United and Safe Society

Adopted Objective: Improve decentralized planning																
Adopted Strategy: Ensure implementation of planning and budgeting provisions in LI 2232 and the Public Financial Management Act, 2016 (Act 921)																
Adopted Strategy: Strengthen local level capacity for participatory planning and budgeting																
No.	Programme	Sub-Programme	Activities	Location	Quarterly Time Schedule				Indicative Budget			Programme status		Implementing Agencies		
					1 st	2 nd	3 rd	4 th	GoG (ghs.00)	IGF (ghs.00)	Donor	New	Ongoing	Lead	Collabo.	
112	Management and Administration	General Administration	Organize meetings of the Assembly (GA, Execo Sub-com'tees, DPCU, Budget e.tc)	ADA					300,000			y		ADA		
113			Support activities of PRCC and Implementation of NACAP	District wide	★	★	★	★	40,000				y		DPCU	CSOs, Assem. Members
114		Planning Budgeting and Coordinating	Prepare AAP, Annual Composite Budget, procurement plan and fee fixing (2024)	ADA	★	★	★	★	50,000				y		ADA	SMEs, CSOs Private Sector
115			Organize Town Hall Meetings/Public Fora on issues of the Assembly	ADA	★	★	★	★	40,000				y		DPCU	CSOs, Ass. Members etc.
116			Monitor and evaluate developmental projects and programmes	District wide	★	★	★	★	60,000				y		DPCU	CSOs, Contractors
117			Provide support to the District Sub-Structures	ADA	★	★	★	★	40,000				y		Admin	Assembly Members
118			Prepare District Profile	ADA	★	★			40,000				y		DPCU	AM
119			Human Resource	Organize capacity building programmes for Assembly and Area Council Members	ADA.	★	★	★	★	25,000	10,000			y		CA
120		Organize capacity building programmes for staff of the Assembly		ADA	★	★	★	★	55,859	10,000			y		HR Dept.	DPCU, Admin etc.

Adopted Objective: Strengthen fiscal decentralization															
Adopted Strategy: Enhance revenue mobilization capacity and capability of MMDAs															
Adopted Strategy: Strengthen PPPs in IGF Mobilization; Improve service delivery at the MMDA level															
No.	Programme	Sub-Programme	Activities	Location	Quarterly Time Schedule				Indicative Budget			Programme Status		Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG (ghs.00)	IGF (ghs.00)	Donor	New	Ongoing	Lead	Collabo.
121	Management and Administration		Provide support for Self-Help Projects	District wide	★	★	★	★	50,000	10,000.00		✓		DPCU/ Budget	CSOs, Ass Members
122		Finance And Audit	Collect data to create Socio-Economic Database for the District	District wide	★	★	★	★	50,000			✓		Stats. DPCU	CSOs, Private Sector
123			Implement the Revenue Improvement Action Plan (RIAP)	Asuogyaman District Ass.	★	★	★	★	40,000			✓		Finance/ Budget	SMEs, CSOs
124			Conduct revaluation of properties in the district	Asuogyaman District Ass.	★	★	★	★	40,000			✓		PPD, Finance, Budget	CSOs, Ass. Members etc.
125			Undertake Tax Education	District wide	★	★	★	★	10,000			✓		Finance	SMEs, CSOs
126			General Administration	Implement MP's projects and support to communities	District wide	★	★	★	★	600,000			✓		MP, Admin
127		Provide support to traditional authorities and annual festival celebrations		District wide	★	★	★	★		30,000		✓		Admin	Traditional Authorities , CSOs
128		Organize DCE's community engagements /Sensitizations on gov't. projects and programmes		ADA	★	★	★	★	30,000			✓		ADA	CSOs, Assem. Members

Adopted Objective: Enhance security service delivery; Deepen political and administrative decentralization															
Adopted Strategy: Transform security services into a world-class security institution with modern infrastructure, including accommodation															
Adopted Strategy: Improve service delivery at the MMDA level															
No.	Programme	Sub-Programme	Activities	Location	Quarterly Time Schedule				Indicative Budget			Programme Status		Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG (ghs.00)	IGF (ghs.00)	Donor	New	Ongoing	Lead	Collaborating
129	Management and Administration	General Administration	Construction of counter and Buglar proof for Police Station	Asikuma	★	★	★	★	23,500			Y		Works	GPS
130			Provide support for security operations	ADA	★	★	★	★	30,000			Y		ADA	
131			Provision and maintenance of streetlights (300, pieces)	District wide	★	★	★	★	100,000			Y		Works	
132			Maintain office equipment and implement O&M plan	ADA	★	★	★	★	25,000			Y		Estate	Private Sector
133			Maintenance and repair of official Vehicle	ADA	★	★	★	★				Y		CA	DFO
134			Procure 10No. HP Printers, 10No Computers and 10No. Office Desks and Chairs	ADA.	★	★	★	★	100,000			Y		Procurement	CA
135			Hosting official visitors and Procurement of 40No Assembly Mattresses	ADA	★	★	★	★		70,000		Y		Procurement	CA
136			Procure Office Stationery and logistics	ADA	★	★	★	★	135,000			Y		Procurement	CA
137					Sensitize staff and prepare Anti-Corruption Action Plan	ADA	★	★	★	★	5,000			Y	
138			Regular update of website and printing of Service Charter	ADA	★	★	★	★	7000			Y		IT	ADA
139			Carry out activities of client service unit	ADA	★	★	★	★	2,000			Y		CSU	ADA